

ORDER

The funds released for 1st Quarter is hereby allocated to the Chief Scientist (Rapid Soil), Fertility Survey and Soil Testing Institute, Lahore in his DDO Code No.LO-4268 under Grant No.PC21018-Agriculture, 04-Economic Affairs, 042-Agri. Food, Irrigation, Forestry & Fishing, 021-Agriculture, 042103-Agricultural Research & Extension Services, LQ4195-Extension Services (Research) for the year 2023-24.

FUNCTION CUM OBJECT CLASSIFICATION		AMOUNT (RS.)
		3190000
A01101	Pay of Officers	133000
A01102	Personal Pay	2000
A01103	Special Pay	0
A01106	Pay of Contract Staff	4500000
A01151	Pay of Other Staff	0
A01152	Personal Pay	0
A01156	Pay of Contract Staff	0
A01201	Senior Post Allowance	450000
A01202	House Rent Allowance	400000
A01203	Conveyance Allowance	0
A01207	Washing Allowance	0
A01208	Dress Allowance	30000
A0120D	Integrated Allowance	0
A01211	Hill Allowance	160000
A01216	Qualification Allowance	300000
A01217	Medical Allowance	0
A0121B	Health Professional Allowance	0
A0121D	Rural Incentive Allow:	140000
A0121N	Personal Allowance	4000
A01224	Entertainment Allowance	0
A01226	Computer Allowance	0
A0122M	Adhoc Relief Allow. 2016	24000
A0122N	Special Conveyance Allow.	0
A01238	Charge Allowance	0
A0123G	Adhoc Relief Allow. 2018	0
A0124F	Adhoc Relief Allow. 2021	458333
A0124H	Special Allow. 2021	816667
A0124R	Adhoc Relief Allow. 2022	475000
A0124T	Special Allow. 2022	0
A01252	Non Practicing Allowance	350000
A01263	Research Allowance	0
A01264	Tech Allowance	50000
A01270	Others	3658000
A012-1	Total Regular Allowances	0
A01273	Honorarium	0
A01274	Medical Charges	200000
A01277	Contingent Paid Staff	200000
A012-2	Total Other Allowances	11683000
A01	Total Employees Related Expenses	0
A03201	Postage & Telegraph	30000
A03202	Telephone & Trunk Calls	0
A03203	Telex and Printer	10000
A03204	Electronic Communication	

A03205	Courier and Pilot Service	0
A032	Total Communication	40000
A03301	Gas Charges	0
A03302	Water Charges	0
A03303	Electricity Charges	300000
A03304	Hot & Cold Weather Charges	10000
A03305	P.O.L for Generator	100000
A03370	Others	0
A033	Total Utilities	410000
A03402	Rent for Office Building	0
A03404	Rent for Other Buildings	0
A03405	Rent Other than on Residential Building	0
A03407	Rates & Taxes	40000
A03408	Rent of Machinery & Equipment	0
A034	Total Occupancy Costs	40000
A03805	Traveling Allowance	400000
A03806	Transportation of Goods	0
A03807	P.O.L. Charges	800000
A038	Total Travel & Transportation	1200000
A03901	Stationery	100000
A03902	Printing & Publication	0
A03903	Conference /Seminar etc.	0
A03905	Newspaper, Periodicals & Books	10000
A03906	Uniform & Liveries	0
A03907	Advertising & Publicity	0
A03915	Payments to Govt. Deptt. for Service Rendered	0
A03917	Law Charges	0
A03918	Exhibition/ Fairs	0
A03919	Payment to others for Service Rendered	0
A03927	Purchase of Drugs & Medicines	0
A03936	Foreign / Inland training	0
A03942	Cost of Other Stores	250000
A03955	Computer Stationery	15000
A03970	Others	200000
A039	Total General	575000
A04114	Encashment of L.P.R	0
A05216	Financial Assistance	0
A06301	Entertainment & Gifts	0
A09201	Hard Ware	0
A09202	Soft Ware	0
A09203	I. T. Equipment	10000
A09302	Fertilizer	0
A09370	Others	0
A09411	General Utility Chemicals	0
A09412	Specific Utility Chemicals	0
A09414	Insecticides	0
A09470	Others	0
A09501	Purchase of Transport	0
A09601	Purchase of Plant & Machinery	100000

A09701	Purchase of furniture	0
A09	Total Physical Assets	110000
A13001	Transport	212333
A13101	Machinery & Equipments	300000
A13201	Furniture & Fixture	0
A13701	Hard Ware	40000
A13702	Soft Ware	30000
A13703	I.T. Equipments	0
A013	Total Repair & Maintenance of Durable Goods	582333
LQ4195	TOTAL EXTENSION SERVICES (RESEARCH):	14640333

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(Dr. Muhammad Akhter)
Chief Scientist Agriculture (Research)

No. 22698/01 Accts-83

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Dated Faisalabad, the 17-7-23

Copy for information and necessary action is forwarded to:

- 1 The Secretary, Government of the Punjab, Agri. Department, Lahore (Attention: Section Officer (B&A) .
- 2 The Accountant General, Punjab, Lahore
- 3 The Chief Scientist (Rapid Soil), Fertility Survey and Soil Testing Institute, Lahore


(Dr. Muhammad Akhter)
Chief Scientist Agriculture (Research)

