

## ORDER

The funds released for 2nd Quarter including SNEs is hereby allocated to the Chief Scientist (Rapid Soil), Fertility Survey and Soil Testing Institute, Lahore in his DDO Code No.LO-4268 under Grant No.PC21018-Agriculture, 04-Economic Affairs, 042-Agri. Food, Irrigation, Forestry & Fishing, 021-Agriculture, 042103-Agricultural Research & Extension Services, LQ4195-Extension Services (Research) for the year 2023-24.

FUNCTION CUM OBJECT CLASSIFICATION		AMOUNT (RS.)
<b>A01101</b>	<b>Pay of Officers</b>	1000000
<b>A01102</b>	<b>Personal Pay</b>	26600
<b>A01103</b>	<b>Special Pay</b>	1000
<b>A01106</b>	<b>Pay of Contract Staff</b>	0
<b>A01151</b>	<b>Pay of Other Staff</b>	700000
<b>A01152</b>	<b>Personal Pay</b>	0
<b>A01156</b>	<b>Pay of Contract Staff</b>	0
A01201	Senior Post Allowance	0
A01202	House Rent Allowance	100000
A01203	Conveyance Allowance	100000
A01207	Washing Allowance	0
A01208	Dress Allowance	0
A0120D	Integrated Allowance	5000
A01211	Hill Allowance	0
A01216	Qualification Allowance	32000
A01217	Medical Allowance	60000
A0121B	Health Professional Allowance	0
A0121D	Rural Incentive Allow:	0
A0121N	Personal Allowance	28000
A01224	Entertainment Allowance	1000
A01226	Computer Allowance	0
A0122M	Adhoc Relief Allow. 2016	0
A0122N	Special Conveyance Allow.	4800
A01238	Charge Allowance	0
A0123G	Adhoc Relief Allow. 2018	0
A0124F	Adhoc Relief Allow. 2021	0
A0124H	Special Allow. 2021	100000
A0124R	Adhoc Relief Allow. 2022	165000
A0124T	Special Allow. 2022	130000
A01252	Non Practicing Allowance	0
A01263	Research Allowance	100000
A01264	Tech Allowance	0
A01270	Others	50000
<b>A012-1</b>	<b>Total Regular Allowances</b>	<b>875800</b>
A01273	Honorarium	0
A01274	Medical Charges	0
A01277	Contingent Paid Staff	0
<b>A012-2</b>	<b>Total Other Allowances</b>	<b>0</b>
<b>A01</b>	<b>Total Employees Related Expenses</b>	<b>2603400</b>
A03201	Postage & Telegraph	0
A03202	Telephone & Trunk Calls	30000
A03203	Telex and Printer	0
A03204	Electronic Communication	0

A03205	Courier and Pilot Service	0
<b>A032</b>	<b>Total Communication</b>	<b>30000</b>
A03301	Gas Charges	0
A03302	Water Charges	0
A03303	Electricity Charges	50000
A03304	Hot & Cold Weather Charges	0
A03305	P.O.L for Generator	40000
A03370	Others	0
<b>A033</b>	<b>Total Utilities</b>	<b>90000</b>
A03402	Rent for Office Building	0
A03404	Rent for Other Buildings	0
A03405	Rent Other than on Residential Building	0
A03407	Rates & Taxes	5000
A03408	Rent of Machinery & Equipment	0
<b>A034</b>	<b>Total Occupancy Costs</b>	<b>5000</b>
A03805	Traveling Allowance	200000
A03806	Transportation of Goods	0
A03807	P.O.L. Charges	300000
<b>A038</b>	<b>Total Travel &amp; Transportation</b>	<b>500000</b>
A03901	Stationery	20000
A03902	Printing & Publication	20000
A03903	Conference /Seminar etc.	0
A03905	Newspaper, Periodicals & Books	12000
A03906	Uniform & Liveries	0
A03907	Advertising & Publicity	0
A03915	Payments to Govt. Deptt. for Service Rendered	0
A03917	Law Charges	0
A03918	Exhibition/ Fairs	0
A03919	Payment to others for Service Rendered	0
A03927	Purchase of Drugs & Medicines	0
A03936	Foreign / Inland training	0
A03942	Cost of Other Stores	100000
A03955	Computer Stationery	10000
A03970	Others	50000
<b>A039</b>	<b>Total General</b>	<b>212000</b>
<b>A04114</b>	<b>Encashment of L.P.R</b>	<b>0</b>
<b>A05216</b>	<b>Financial Assistance</b>	<b>0</b>
<b>A06301</b>	<b>Entertainment &amp; Gifts</b>	<b>3000</b>
A09201	Hard Ware	0
A09202	Soft Ware	0
A09203	I. T. Equipment	0
A09302	Fertilizer	0
A09370	Others	0
A09411	General Utility Chemicals	0
A09412	Specific Utility Chemicals	0
A09414	Insecticides	0
A09470	Others	0
A09501	Purchase of Transport	0
A09601	Purchase of Plant & Machinery	0

A09701	Purchase of furniture	0
<b>A09</b>	<b>Total Physical Assets</b>	<b>0</b>
A13001	Transport	100000
A13101	Machinery & Equipments	100000
A13201	Furniture & Fixture	0
A13701	Hard Ware	20000
A13702	Soft Ware	20000
A13703	I.T. Equipments	0
<b>A013</b>	<b>Total Repair &amp; Maintenance of Durable Goods</b>	<b>240000</b>
<b>LQ4195</b>	<b>TOTAL EXTENSION SERVICES (RESEARCH):</b>	<b>3683400</b>

  
(Dr. Muhammad Akhter)  
Chief Scientist Agriculture (Research)

No. 32405-07 /Acctts-83


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Dated Faisalabad, the

22-11-23

Copy for information and necessary action is forwarded to:

- 1 The Secretary, Government of the Punjab, Agri. Department, Lahore (Attention: Section Officer (B&A) .
- 2 The Accountant General, Punjab, Lahore
- 3 The Chief Scientist (Rapid Soil), Fertility Survey and Soil Testing Institute, Lahore

  
(Dr. Muhammad Akhter)  
Chief Scientist Agriculture (Research)