

**ORDER**

Consequent upon release of budget of 1st Quarter, the detailed below budget is hereby allocated to the Chief Scientist (Rapid Soil), Fertility Survey and Soil Testing Institute, Lahore in his DDO Code No.LO-4268 under Grant No.PC21018-Agriculture, 04-Economic Affairs, 042-Agri. Food, Irrigation, Forestry & Fishing, 021-Agriculture, 042103-Agricultural Research & Extension Services, LQ4195-Extension Services (Research) for the year 2022-23.

| FUNCTION CUM OBJECT CLASSIFICATION |  | AMOUNT (RS.)    |
|------------------------------------|--|-----------------|
| A01101                             | Pay of Officers                          | 2706000         |
| A01102                             | Personal Pay of Gazetted Staff           | 400000          |
| A01103                             | Special Pay                              | 2000            |
| A01106                             | Pay of Contract Staff Gazetted           | 0               |
| A01151                             | Pay of Other Staff                       | 3800000         |
| A01152                             | Personal Pay of Non-Gazetted Staff       | 3000            |
| A01156                             | Pay of Contract Staff Non-Gazetted       | 0               |
| A01201                             | Senior Post Allow.                       | 0               |
| A01202                             | House Rent Allowance                     | 700000          |
| A01203                             | Conveyance Allowance                     | 600000          |
| A01207                             | Washing Allowance                        | 0               |
| A01208                             | Dress Allowance                          | 0               |
| A0120D                             | Integrated Allowance                     | 30000           |
| A01211                             | Hill Allowance                           | 0               |
| A01216                             | Qualification Allowance                  | 240000          |
| A01217                             | Medical Allowance                        | 400000          |
| A0121B                             | Health Professional Allowance            | 0               |
| A0121N                             | Personal Allowance                       | 181000          |
| A01224                             | Entertainment Allowance                  | 0               |
| A01226                             | Computer Allow:                          | 0               |
| A0122M                             | Adhoc Relief 2016                        | 0               |
| A0122N                             | Disable Allowance                        | 10000           |
| A0122Y                             | Adhoc Relief 2017                        | 0               |
| A01238                             | Charge Allowance                         | 0               |
| A0123G                             | Adhoc Relief 2018                        | 0               |
| A0123P                             | Adhoc Relief 2019                        | 0               |
| A0124F                             | Adhoc Relief 2021 10%                    | 0               |
| A0124H                             | Special Allowance 25 %                   | 600000          |
| A01252                             | Non-Practicing Allowance                 | 0               |
| A01263                             | Res. Allow.                              | 218400          |
| A01264                             | Technical Allowance                      | 0               |
| A01270-                            | Others                                   | 180800          |
| <b>A012-1</b>                      | <b>TOTAL REGULAR ALLOWANCES:</b>         | <b>3160200</b>  |
| A01273                             | Honoraria                                | 0               |
| A01274                             | Medical Charges                          | 0               |
| A01277                             | Contingent Paid Staff                    | 50000           |
| <b>A012-2</b>                      | <b>TOTAL OTHER ALLOWANCES (EX.T.A):</b>  | <b>50000</b>    |
| <b>A01</b>                         | <b>TOTAL EMPLOYEES RELATED EXPENSES:</b> | <b>10121200</b> |
| A03201                             | Postage and Telegraph                    | 10000           |
| A03202                             | Telephone and Trunk Calls                | 35000           |
| A03203                             | Telex Tele-printer & Fax                 | 0               |
| A03204                             | Electric Communication                   | 10000           |
| A03205                             | Courier and Pilot Service                | 0               |
| <b>A032</b>                        | <b>TOTAL COMMUNICATION:</b>              | <b>55000</b>    |
| A03301                             | Gas                                      | 0               |
| A03302                             | Water Charges                            | 0               |
| A03303                             | Electricity Charges                      | 0               |
| A03304                             | Hot and Cold Weather Charges             | 2000            |
| A03305                             | P.O.L for Generator                      | 45000           |
| A03370                             | Others                                   | 0               |
| <b>A033</b>                        | <b>TOTAL UTILITIES:</b>                  | <b>47000</b>    |
| A03402                             | Rent for Office Building                 | 0               |
| A03404                             | Rent for Other Buildings                 | 0               |
| A03405                             | Rent other than on Residential Building  | 0               |
| A03407                             | Rates and Taxes                          | 30000           |

|               |   |                 |
|---------------|---|-----------------|
| A03408        | Rent of Machine & Equipment                             | 0               |
| <b>A034</b>   | <b>TOTAL OCCUPANCY COSTS:</b>                           | <b>30000</b>    |
| A03805        | Traveling Allowance                                     | 100000          |
| A03806        | Transportation of Goods                                 | 0               |
| A03807        | P.O.L. Charges  | 350000          |
| <b>A038</b>   | <b>TOTAL TRAVEL &amp; TRANSPORTATION:</b>               | <b>450000</b>   |
| A03901        | Stationery  | 100000          |
| A03902        | Printing and Publication                                | 60000           |
| A03903        | Conference saminar                                      | 0               |
| A03905        | Newspapers, Periodicals & Books                         | 10000           |
| A03906        | Uniforms and Protective Clothing                        | 0               |
| A03907        | Advertising & Publicity                                 | 0               |
| A03915        | Payments to Government Department for Service Rendered  | 0               |
| A03917        | Law Charges   | 0               |
| A03918        | Exhibitions, Fairs and other National Celebrations      | 0               |
| A03919        | Payments to Others for Service Rendered                 | 0               |
| A03927        | Purchase of Drugs and Medicines                         | 0               |
| A03936        | Foreign / In Land Training Course Fee                   | 0               |
| A03942        | Cost of Other Stores                                    | 90000           |
| A03955        | Computer Stationery                                     | 50000           |
| A03970        | Others  | 80000           |
| <b>A039</b>   | <b>TOTAL GENERAL:</b>                                   | <b>390000</b>   |
| <b>A04114</b> | <b>Encashment in Lieu of L.P.R.</b>                     | <b>0</b>        |
| <b>A05216</b> | <b>Financial Assistance</b>                             | <b>0</b>        |
| <b>A06301</b> | <b>Entertainment and Gifts</b>                          | <b>0</b>        |
| A09201        | Hardware  | 0               |
| A09202        | Soft Ware   | 0               |
| A09203        | I. T. Equipment   | 0               |
| A09302        | Fertilizer  | 0               |
| A09370        | Others  | 0               |
| A09411        | General Utility Chemicals                               | 0               |
| A09412        | Specific Utility Chemicals                              | 0               |
| A09414        | Insecticides  | 0               |
| A09470        | Others  | 0               |
| A09601        | Purchase of Plant and Machinery                         | 0               |
| A09701        | Purchase of Furniture & Fixture                         | 0               |
| <b>A09</b>    | <b>TOTAL PHYSICAL ASSETS:</b>                           | <b>0</b>        |
| A13001        | Transport   | 250000          |
| A13101        | Machinery and Equipment                                 | 135000          |
| A13201        | Furniture and Fixture                                   | 90000           |
| A13701        | Hardware  | 24000           |
| A13702        | Software  | 30300           |
| A13703        | I. T Equioment  | 0               |
| <b>A13</b>    | <b>TOTAL REPAIR &amp; MAINTENANCE OF DURABLE GOODS:</b> | <b>529300</b>   |
| <b>LQ4195</b> | <b>TOTAL EXTENSION SERVICES (RESEARCH):</b>             | <b>11622500</b> |

(Muhammad Nawaz Khan)  
Chief Scientist Agriculture (Research)

No. 21595-99 Accts-83 ..... Dated Faisalabad, the 3-8-22

Copy for information and necessary action is forwarded to:

- 1 The Secretary, Government of the Punjab, Agri. Department, Lahore (Attention: Section Officer (B&A) .
- 2 The Accountant General, Punjab, Lahore
- 3 The Chief Scientist (Rapid Soil), Fertility Survey and Soil Testing Institute, Lahore

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