

ORDER

Consequent upon release of budget of 4th Quarter, the detailed below budget is hereby allocated to the Chief Scientist (Rapid Soil), Fertility Survey and Soil Testing Institute, Lahore in his DDO Code No.LO-4268 under Grant No.PC21018-Agriculture, 04-Economic Affairs, 042-Agri. Food, Irrigation, Forestry & Fishing, 021-Agriculture, 042103-Agricultural Research & Extension Services, LQ4195-Extension Services (Research) for the year 2022-23.

FUNCTION CUM OBJECT CLASSIFICATION		AMOUNT (RS.)
A01101	Pay of Officers	1353000
A01102	Personal Pay of Gazetted Staff	200000
A01103	Special Pay	1000
A01106	Pay of Contract Staff Gazetted	0
A01151	Pay of Other Staff	1900000
A01152	Personal Pay of Non-Gazetted Staff	1500
A01156	Pay of Contract Staff Non-Gazetted	0
A01201	Senior Post Allow.	0
A01202	House Rent Allowance	350000
A01203	Conveyance Allowance	300000
A01207	Washing Allowance	0
A01208	Dress Allowance	0
A0120D	Integrated Allowance	15000
A01211	Hill Allowance	0
A01216	Qualification Allowance	120000
A01217	Medical Allowance	200000
A0121B	Health Professional Allowance	0
A0121N	Personal Allowance	90500
A01224	Entertainment Allowance	0
A01226	Computer Allow:	0
A0122M	Adhoc Relief 2016	0
A0122N	Disable Allowance	5000
A0122Y	Adhoc Relief 2017	0
A01238	Charge Allowance	0
A0123G	Adhoc Relief 2018	0
A0123P	Adhoc Relief 2019	0
A0124F	Adhoc Relief 2021 10%	0
A0124H	Special Allowance 25 %	300000
A01252	Non-Practicing Allowance	0
A01263	Res. Allow.	109200
A01264	Technical Allowance	0
A01270-	Others	90400
A012-1	TOTAL REGULAR ALLOWANCES:	1580100
A01273	Honoraria	0
A01274	Medical Charges	0
A01277	Contingent Paid Staff	0
A012-2	TOTAL OTHER ALLOWANCES (EX.T.A):	0
A01	TOTAL EMPLOYEES RELATED EXPENSES:	5035600
A03201	Postage and Telegraph	5000
A03202	Telephone and Trunk Calls	40000
A03203	Telex Tele-printer & Fax	0
A03204	Electric Communication	40000

A03205	Courier and Pilot Service	0
A032	TOTAL COMMUNICATION:	85000
A03301	Gas	0
A03302	Water Charges	0
A03303	Electricity Charges	0
A03304	Hot and Cold Weather Charges	0
A03305	P.O.L for Generator	110000
A03370	Others	0
A033	TOTAL UTILITIES:	110000
A03402	Rent for Office Building	0
A03404	Rent for Other Buildings	0
A03405	Rent other than on Residential Building	0
A03407	Rates and Taxes	30000
A03408	Rent of Machine & Equipment	0
A034	TOTAL OCCUPANCY COSTS:	30000
A03805	Traveling Allowance	200000
A03806	Transportation of Goods	0
A03807	P.O.L. Charges	0
A038	TOTAL TRAVEL & TRANSPORTATION:	200000
A03901	Stationery	50000
A03902	Printing and Publication	0
A03903	Conference saminar	0
A03905	Newspapers, Periodicals & Books	15000
A03906	Uniforms and Protective Clothing	0
A03907	Advertising & Publicity	0
A03915	Payments to Government Department for Service Rendered	0
A03917	Law Charges	0
A03918	Exhibitions, Fairs and other National Celebrations	0
A03919	Payments to Others for Service Rendered	0
A03927	Purchase of Drugs and Medicines	0
A03936	Foreign / In Land Training Course Fee	0
A03942	Cost of Other Stores	100000
A03955	Computer Stationery	15000
A03970	Others	100000
A039	TOTAL GENERAL:	280000
A04114	Encashment in Lieu of L.P.R.	0
A05216	Financial Assistance	0
A06301	Entertainment and Gifts	125000
A09201	Hardware	0
A09202	Soft Ware	0
A09203	I. T. Equipment	0
A09302	Fertilizer	0
A09370	Others	0
A09411	General Utility Chemicals	0
A09412	Specific Utility Chemicals	0
A09414	Insecticides	0
A09470	Others	0
A09601	Purchase of Plant and Machinery	0
A09701	Purchase of Furniture & Fixture	0

A09	TOTAL PHYSICAL ASSETS:	0
A13001	Transport	100000
A13101	Machinery and Equipment	200000
A13201	Furniture and Fixture	50000
A13701	Hardware	100000
A13702	Software	20000
A13703	I. T Equioment	0
A13	TOTAL REPAIR & MAINTENANCE OF DURABLE GOODS:	470000
LQ4195	TOTAL EXTENSION SERVICES (RESEARCH):	6335600

(Muhammad Nawaz Khan)
Chief Scientist Agriculture (Research)

No. 9916-18 /Acctts-83 Dated Faisalabad, the 28-03-2023

Copy for information and necessary action is forwarded to:

- 1 The Secretary, Government of the Punjab, Agri. Department, Lahore (Attention: Section Officer (B&A) .
- 2 The Accountant General, Punjab, Lahore
- 3 The Chief Scientist (Rapid Soil), Fertility Survey and Soil Testing Institute, Lahore



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